



the sketch effect/
VISUAL COMMUNICATION SOLUTIONS

INSPIRING LIFE IN THE HEART OF ATLANTA

Founded in 1989, the **Piedmont Park Conservancy** is a member and donor-funded nonprofit organization working with the City of Atlanta to enhance and preserve Piedmont Park as a vital, urban green space and as a cultural and recreational resource that enriches the quality of life for all Atlantans.

The Conservancy not only protects the historic Park, but also aims to provide an enjoyable and unique experience only found at Piedmont Park. The nonprofit supports and delivers a wide range of programs including environmental camps, fitness programs, a Green Market, cultural performances and Park tours as well as Park-wide recycling.



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LETTER FROM THE PRESIDENT / CEO AND BOARD CHAIR



As a new decade begins, we look back on all that Piedmont Park Conservancy has accomplished in the last 10 years. The Conservancy expanded the Park by 53 acres and added over 1,000 trees. The Northwoods Expansion brought Clear Creek, Six Springs Wetlands and Storza Woods back to their original, pristine condition. The beautiful Promenade greenway and Legacy Fountain were created. Piedmont Commons, with its tree-lined path system and a free-play sports field, was built on reclaimed land.

Additionally, the Conservancy replaced an unsafe asphalt parking lot with Leaders Grove's bocce courts and green space. The Education Garden, Espalier Orchards, an apiary and two very popular dog parks were built. A new Boundless Playground replaced an old wooden structure providing children of all abilities with a place to play. We transformed the deteriorating swimming pool into a stunning state-of-the-art Aquatics Center and converted its dilapidated bathhouse into the beautiful event facility, Greystone. In addition to these capital projects, the Green Market continued to grow, and new educational programs and cultural events began.

Throughout all these changes and Piedmont Park's attraction of 4.3 million visitors each year, the Conservancy has stayed true to its original mission to lovingly preserve and enhance the Park. We are committed to ensuring Piedmont Park is the crown jewel of Atlanta's city parks by providing an experience that is safe, clean, green and filled with plenty of opportunities to relax and recreate in an environment conducive to friendship and well-being.

We thank all who contributed to this great success and invite you to join us in this new decade. Together, our park will continue to be the beating, green heart of our community.

A handwritten signature in black ink, appearing to read 'Mark Banta'.

Mark Banta
President & CEO

A handwritten signature in black ink, appearing to read 'Chris McDaid'.

Chris McDaid
2020 Board Chair

A special
thank you to
our 2019
supporters for
their generous
donations to
preserve and
enhance
beautiful
Piedmont
Park.

Erin Yabroudy,
Olmsted Society Chair



OUR CONTACT INFORMATION

piedmontpark.org

[@PiedmontPark](https://www.instagram.com/PiedmontPark)

[Piedmont Park ATL](https://www.facebook.com/PiedmontParkATL)

HIGHLIGHTS



Cleared Overgrown Shrubs and Invasive Species by hosting goats as an organic and sustainable method



Hosted Lake Cleanups and Assisted in Water Testing in partnership with Chattahoochee Riverkeeper



Brought Bees to Piedmont Park in collaboration with Invesco and Bee Downtown



Launched Lap Swimming Program to expand pool fitness opportunities



Repaired Lake Clara Meer's Submersible Pumps with the City of Atlanta to supply water for the irrigation system



Installed AED Devices and hosted CPR and AED staff training

Offered High Intensity Interval Training (HIIT) facilitated by Northside Orthopedic Institute's Athletic Training Staff

PEOPLE SERVED:

Visitation:

4.3 million
Visitors a Year

Active Oval:

Total Reserved Play Attendance

244,881

Pool:

Total Pool Attendance

49,446

Youth:

4,963

Youth Served through our 2019 Education Programs



VOLUNTEER

IMPACT:

Number of
Volunteers:
2,902

Number
of Hours:
7,721

Saved
Money:
\$196,218

We are so grateful to the individuals and groups who volunteered their time to the beautification of Piedmont Park, removing invasive species, leading tours, and helping with programs and special events. The efforts of these amazing volunteers saved the Conservancy **\$196,218** according to the Independent Sector.

ENVIRONMENTAL

EDUCATION:

Number Served
(Summer Camp)
968

Number Served
(Field Trips)
3,800

Number Served
(Homeschool Day)
144

Number Served
(Scouts):
51

Our Environmental Education programs saw continued growth across the board in 2019. We welcomed 968 kids to our EnviroVentures Summer Camp, nearly a 37% growth from 2018, and hosted 3,800 students for field trips, which is over 1,500 more students than last year! We saw an increase in popularity of our Homeschool Day, which brought in 144 students during the program's second year. 51 Scouts also took advantage of the educational opportunities offered throughout the year.



GREEN MARKET:

Number Served
187,000
community
shoppers

Number
of Vendors: **58**

Average Weekly
Attendance:
1,905

The Conservancy proudly commemorated 15 years of Green Market at Piedmont Park. The Green Market was first introduced on April 17, 2004 in partnership with the City of Atlanta. As a continuous supporter of the program, Kaiser Permanente has greatly contributed to the Green Market's success over the years. Since its debut, the program has influenced the diet and lifestyle of millions of visitors in the heart of Atlanta.

Since the beginning, the Green Market featured high quality, locally-grown produce, prepared goods, flowers, herbs and other specialty items. The program included chef demonstrations designed to showcase how fresh produce could be prepared at home and live music from local bands as entertainment. Today, the Green Market has added board-certified dietitians who guide guests on their path of health and nutrition while utilizing market produce.



SPECIAL EVENTS:

Signature Events

- 🍃 Landmark Luncheon
- 🍃 Party for Piedmont Park
- 🍃 Splish Splash Doggie Bash

Our Signature Events for 2019 included the Landmark Luncheon, Party for Piedmont Park and the Splish Splash Doggie Bash. We also hosted free programs such as Park n' Paint, yoga and Performances on the Promenade with free movies *Indiana Jones and the Last Crusade* and *When Harry Met Sally*. We also partnered with various organizations to offer unique experiences such as the iHeartMedia ATL Wine + Spirits Fest and the Viva Tequila Festival.

FACILITY RENTALS:

Number
of Events:

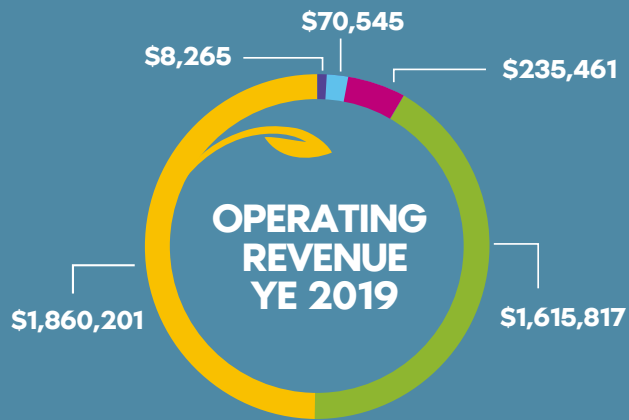
168

As one of Atlanta's most iconic and diverse places, Piedmont Park continues to be a top choice for event organizers everywhere. In 2019 alone, 168 events were hosted in the Park. From the Nature Conservancy's Earth Day celebration to Oprah Winfrey Network's *Black Women Own the Conversation*, Piedmont Park has seen it all! Other events to note are La Fête du Rosé; IBM's "Know the Cost" (water sustainability activation); MacGyver; *The Resident*; and Amazon Prime's *The Aeronauts* movie promotion.



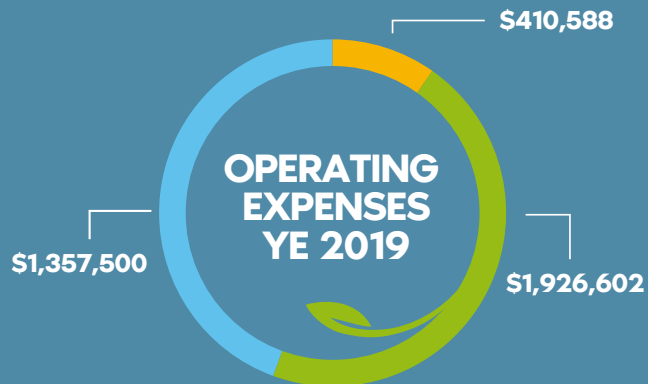
PIEDMONT PARK CONSERVANCY, INC. **STATEMENTS OF FINANCIAL POSITION**

DECEMBER 31, 2019 AND 2018



TOTAL: \$3,790,289

- City Reimbursement
- Fees / Rents Collected
- Gifts Received
- Interest Received
- Miscellaneous Income



TOTAL: \$3,694,690

- General Administration Costs
- Park Operation / Program Costs
- Staff Costs

ASSETS

	2019	2018
CURRENT ASSETS		
Cash and cash equivalents	\$ 1,800,928	\$ 1,791,249
Pledges receivable	52,500	105,450
Accounts receivable	27,355	9,599
Prepaid expenses	51,286	32,628
Beverage and gift cards inventory	67,612	34,400
Total current assets	1,999,681	1,973,326
PROPERTY AND EQUIPMENT		
Land, building and improvements	4,431,406	4,427,019
Furniture, fixtures and equipment	620,504	596,652
Total	5,051,910	5,023,671
Less accumulated depreciation	2,071,858	1,924,934
Property and equipment, net	2,980,052	3,098,737
Total assets	\$ 4,979,733	\$ 5,072,063

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES		
Accounts payable	\$ 44,108	\$ 61,935
Deferred revenue	288,954	283,658
Total current liabilities	333,062	345,593
NET ASSETS		
Without donor restrictions		
Undesignated	3,272,693	3,546,270
Designated by Board as operating and maintenance reserve	600,000	400,000
Total without donor restrictions	3,872,693	3,946,270
With donor restrictions	773,978	780,200
Total net assets	4,646,671	4,726,470
Total liabilities and net assets	\$ 4,979,733	\$ 5,072,063

BEFORE



AFTER



BEFORE



AFTER



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